There is a dispensary at Kuriarkutti for the use of the employees of the Forest and Tramway Departments, the cost of the maintenance of which is distributed equally between the two departments and hence the lump provision of Rs. 1,557 for the dispensary exhibited under this head.

Tramway.

Receipts.—The revised estimate simply repeats the budget estimate figure of Rs. 9,000.

The budget estimate for 1101 however anticipates a return of Rs. 13,500, i. e., Rs. 4,500 more than the revised estimate and this increase is attributed to the resumption of regular service to Parambikulam after completion of the repairs to the line damaged by the last floods.

Expenditure.—The revised estimate amounts to Rs. 1,98,500 and exceeds the budget estimate of 1100 by Rs. 59,800. This large increase is mainly due to the repairs to bridges which had to be executed owing to the havoc done by the abnormal floods of the last year.

The budget estimate for 1101 is fixed at Rs. 1,79,200, i.e., Rs. 19,300 less than the revised estimate.

Registration.

Receipts.—The revised estimate anticipates a revenue of Rs. 1,35,100 as against Rs. 1,35,000 budgetted for and the budget estimate for 1101 is fixed at Rs. 1,35,000.

Expenditure.—The revised estimate (Rs. 68,600) exceeds the budget estimate for 1100 by Rs. 4,000 and this increase is mainly due to the grant of leave allowances and the increase in travelling allowance.

The budget estimate for 1101 is fixed at Rs. 68,100 and calls for no special remarks except that the provision under 'Temporary Establishment' is for the Joint Registrar at Chittur for a period of six months, for a temporary clerk at Chalakkudi at Rs. 20 per month to relieve the congestion of work there and for the temporary officer to revise the Registration Manual.

Anchal.

Receipts.—The revised estimate of receipts amounts to Rs. 70,500 as against the budget estimate for 1100 of Rs. 70,000.

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The budget estimate for 1101 is fixed at Rs. 72,000.

Expenditure.—The Revised estimate (Rs. 70,300) exceeds the budget estimate for 1100 by Rs. 3,200 and the increase is mainly due to the grant of leave allowances and the payment in the current year of the special charges incurred for the conveyance of the mails during the period of the floods.

The budget estimate for 1101 falls short of the revised estimate by Rs. 1,400 being fixed at Rs. 68,900.

General Administration.

Expenditure.—Under this head are included the charges for the 'Huzur Secretariat', the 'Special Palace Office', the 'Sarvadhikariakar's Office' and the 'Legislative Council'.

The revised estimate (Rs. 94,300) falls short of the budget estimate for 1100 by Rs. 2,700 mainly due to the non-utilisation of the full provision of Rs. 10,000 made for the Legislative Council.

The budget estimate for 1101 amounts to Rs. 1,08,300 and is thus in excess of the revised estimate by Rs. 14,000, the increases being chiefly under 'Huzur Secretariat' and 'Legislative Council'. The increase under 'Huzur Secretariat' (Rs. 2,350) is due mainly to the provision for leave allowances, etc. Under 'Legislative Council' a provision of Rs. 17,562 is made as against Rs. 6,856 in the revised estimate.

Accounts and Finance.

Expenditure.— The revised estimate exceeds the budget estimate of Rs. 37,200 by Rs. 1,200 mainly due to the creation of two additional posts in the current year for the better efficiency of local audit.

The budget estimate for 1101 (Rs. 37,400) falls short of the revised estimate by Rs. 1,000 owing to the reduced pay drawn by the present Comptroller of Accounts.

Law and Justice.

Receipts.—The revised estimate for 1100 and the budget estimate for 1101 are fixed at Rs. 11,100 and Rs. 10,600 respectively.

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